



AGENDA

**INGRAM CITY COUNCIL
BUDGET ADJUSTMENT WORKSHOP AND PUBLIC HEARING
ON PROPOSED 2026 TAX RATE
Monday, August 24, 2026 at 6:00pm,
Ingram City Hall
230 Highway 39, Ingram TX 78025**

The meeting facility is wheelchair accessible and accessible parking spaces are provided. Requests for accommodation or interpretative services must be made to the City Secretary 48 hours prior to this meeting. Please contact the City Secretary's office at 830-367-5115 for further information.

CALL TO ORDER: Mayor Claud B. Jordan, Jr.

ROLL CALL:

- ☐ Mayor Claud Jordan
- ☐ Mayor Pro Tem Rocky Hawkins
- ☐ Councilmember Robert Kimbrough
- ☐ Councilmember Christopher McLachlan
- ☐ Councilmember Brandon Dechert

PRAYER

Prayer offered by _____

1. VISITORS/ CITIZENS FORUM:

A member of the public may address the City Council regarding any item on this agenda. Comments must be relevant to the agenda item. This is not intended to be a question-and-answer session. Prior to speaking, each speaker must fill out the speaker request form and submit it to the City Secretary before the meeting is called to order. Each speaker is limited to three (3) minutes.

2. INFORMATION, CONSIDERATION AND POSSIBLE ACTION:

a) PUBLIC HEARING: Proposed 2026 Tax Rate

- Open Public Hearing
- Presentation of the City's 2026 No-New-Revenue Tax Rate (\$0.3702/\$100 of taxable value) and 2026 Voter-Approval Tax Rate (\$0.5328/\$100 of taxable value), as calculated on the 2026 Tax Rate

Calculation Worksheet (Form 50-856) and disclosed on the Notice About 2026 Tax Rates (Form 50-212)

- For reference: the 2025 (prior year) adopted tax rate was \$0.3820/\$100
- Public comment
- Close Public Hearing

b) Discussion and possible action to propose the City of Ingram's 2026 property tax rate by record vote

Per Tax Code §26.05(a), this vote must be a record vote, with each Council Member's vote recorded individually (verbal roll call).

If the proposed rate exceeds the no-new-revenue rate (\$0.3702/\$100), Tax Code §26.05(b) requires this specific motion:

"I move that the property tax rate be increased by the adoption of a tax rate of \$_____/ \$100, which is effectively a _____% increase in the tax rate."

Upon approval of a proposed rate, notice of the date, time, and location of the meeting at which the City Council will vote on final adoption of the tax rate will be published in the West Kerr Current, as required by the Texas Tax Code.

Council Member	Aye	Nay	Abstain	Absent
Mayor Claud Jordan	☐ Aye	☐ Nay	☐ Abstain	☐ Absent
Mayor Pro Tem Rocky Hawkins	☐ Aye	☐ Nay	☐ Abstain	☐ Absent
Councilmember Robert Kimbrough	☐ Aye	☐ Nay	☐ Abstain	☐ Absent
Councilmember Christopher McLachlan	☐ Aye	☐ Nay	☐ Abstain	☐ Absent
Councilmember Brandon Dechert	☐ Aye	☐ Nay	☐ Abstain	☐ Absent

MOTION BY: _____ SECOND BY: _____

c) Fiscal Year 2027 Budget Presentation and discussion

This year, staff is reviewing the budget item by item, instead of just looking at department totals like in past years. In the past, a lot of expenses were placed into general, catch-all categories, like Non-Departmental or Other. This year, we are checking each expense to see: where it was listed before, whether it is a cost that happens only once or one that happens every year, and where it truly belongs going forward. You may also notice that the same type of expense, like a phone bill or a repair cost, can show up under more than one department. That is normal — different departments can each have their own version of the same kind of expense, and each one is budgeted separately.

- Administration
- General Debt
- Finance
- Municipal Court
- Public Works
- Code Enforcement
- Non-Departmental
- Police Department
- Capital Projects (Grants)
- Other

ADJOURN: _____ PM

SECOND: ☐ Hawkins ☐ Kimbrough ☐ McLachlan ☐ Dechert

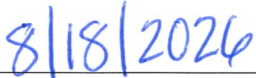
ACTION: The meeting adjourned at _____ p.m.

POSTED THIS _____ day of August, before 6:00 P.M. on the City of Ingram website (<https://cityofingram.com/agenda-minutes/>), the bulletin board located on the exterior wall of the Ingram Police Department and on the bulletin board in the public lobby at Ingram City Hall.

Agenda approved for publication by



CLAUD B. JORDAN, JR., MAYOR
OR ROCKY HAWKINS MAYOR PRO TEM



DATE: